



TOWN OF KELLYVILLE, OKLAHOMA

RESOLUTION NO. 2024-010

**A RESOLUTION APPROVING THE TOWN OF KELLYVILLE, OKLAHOMA
BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET
AMENDMENT AUTHORITY.**

WHEREAS, the Town of Kellyville Board of Trustees has conducted a public hearing at least fifteen (15) days prior to the start of the fiscal year, and published the notice of the public hearing in compliance with Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the Town Administrator has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, the Act in Section 17-215 provides for the designee of the governing body to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF KELLYVILLE, OKLAHOM:**

SECTION 1: The Board of Trustees of the Town of Kellyville does hereby adopt the FY 2024-2025 Budget on the 11th day of June 2024 with a total resource available in the amount of \$1, 162,750.00.

TOWN OF KELLYVILLE COMBINED BUDGETS

DEPARTMENTS	2021-2022	2022-2023	2023-2024	2024-2025
GENERAL BUDGET	\$145,000.00	150,000.00	\$165,700.00	\$ 165,700.00
POLICE BUDGET	\$200,000.00	\$220,000.00	\$228,500.00	\$228,500.00
FIRE BUDGET	\$72,000.00	\$80,000.00	\$157,000.00	\$157,000.00
PARK BUDGET	\$12,000.00	\$10,000.00	\$9,050.00	\$9,050.00
CEMETERY BUDGET	\$25,000.00	\$25,000.00	\$23,000.00	\$23,000.00
LIBRARY BUDGET	\$55,000.00	\$60,000.00	\$58,400.00	\$58,400.00
COURT BUDGET	\$35,000.00	\$40,000.00	\$52,600.00	\$52,600.00
STREETS BUDGET	\$55,000.00	\$60,000.00	\$55,900.00	\$55,900.00
JAIL BUDGET			\$88,600.00	\$88,600.00
GENERAL FUND BUDG	\$599,000.00	\$645,000.00	\$838,750.00	\$838,750.00
PUBLIC WORKS BUDG	\$240,000.00	\$315,000.00	\$324,000.00	\$324,000.00
COMBINED BUDGET	\$839,000.00	960,000.00	\$1,162,750.00	\$1,162,750.00
PROJECTED INCOME	\$840,000.00	\$1,000,000.00	\$1,200,000.00	\$1,200,000.00
BALANCE	\$1,000.00	\$40,000.00	\$37,250.00	\$37,250.00

RECEIVED
JUL 19 2024

Creek State Auditor
and Inspector

The first part of the document is a letter from the President of the United States to the Congress, dated January 1, 1861. The letter is signed by James Buchanan and is addressed to the Senate and House of Representatives. The letter discusses the state of the Union and the recent election of Abraham Lincoln.

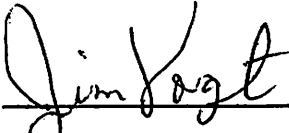
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SECTION 2: The Board of Trustees does hereby authorize the Town Administrator to transfer (allocate) any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line item to another, one object category to another within a department, without further approval by the Town Board of Trustees. Transfers from one fund to another must be approved by the Town Treasurer.

SECTION 3: All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Board and filed with the State Auditor and Inspector.

SECTION 4: All balances in Grant Funds on June 30, 2024 will be rolled over and budgeted on July 1, 2024.


MAYOR




TOWN CLERK



1. The Commission has received information from the Government of the United States of America that the United States has been providing military assistance to the Government of the Republic of the Philippines in the form of arms, ammunition, and other military equipment. The Commission is concerned that this assistance may be used for the purpose of suppressing the legitimate rights and freedoms of the people of the Philippines, and for the purpose of maintaining the status quo in the Philippines. The Commission is therefore requesting the Government of the United States of America to provide information regarding the nature and extent of the military assistance provided to the Government of the Republic of the Philippines, and to the Government of the United States of America to ensure that the assistance is not used for the purpose of suppressing the legitimate rights and freedoms of the people of the Philippines, and for the purpose of maintaining the status quo in the Philippines.

1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

AFFIDAVIT OF PUBLICATION

Bristow News, 112 West 6th Street, PO Box 840, Bristow, Ok 74010

State of Oklahoma
(ss. County of Creek)

I, Lori Ellis, of lawful age, being duly sworn and authorized, says that she is an agent of THE BRISTOW NEWS a weekly newspaper published in the City of Bristow, Creek County, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time publication and not in a supplement on the following dates:

6-27, 2024

Lori Ellis

Angeline Gentry

Subscribed and sworn to before me this 27 day of June, 2024

Commission expires: 03/29/27

Commission No. 07003113

NOTARY SEAL



LEGAL

Published one (1) times in the June 27, 2024 issues of the Bristow News

1-2024-006896 Book 1488 Pg 452
06/17/2024 12:03pm Pg 0452-0453
Fee: \$20.00 Doc: \$0.00
Jennifer Montezavi - Creek County Clerk
State of OK



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Mayor



Town Clerk

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